

EJECUCION COMPROMISOS Vs MARCO - 2007
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)

SECTOR : 36 TRANSPORTES Y COMUNICACIONES
PLIEGO : 036 MINISTERIO DE TRANSPORTES Y COMUNICACIONES
EJECUTORA : 001 MINISTERIO DE TRANSPORTES Y COMUNICACIONES-ADMINISTRACION GENERAL [001072]

M E N S U A L I Z A D O																			
SEC.	FUPRG	SPRG	AC/PR	COMP	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO	%
FUNCFF	ESPECIFICA	PIM															COMPROMISOS		COMPROMISO
0026	06.017.0055	1.000470	3.000693	GESTION ADMINISTRATIVA	- COD.META: 00005 APOYO ADMINISTRATIVO AL CONSEJO CONSULTIVO DE RADIO Y TELEVISION, DOCUMENTO: 12.000, LIMA, LIMA, LIMA														
APOYO ADMINISTRATIVO																			
2 RECURSOS DIRECTAMENTE RECAUDADOS																			
GEN	5.3		425,621		477.26	16,431.40	16,570.77	14,692.23	13,418.67	15,348.97	13,269.37	19,055.14	16,038.82	46,097.61	15,270.69	72,722.67	259,393.60	166,227.40	60.94
	5.3.11.20		9,150		0.00	802.00	610.50	413.50	204.00	372.00	0.00	0.00	0.00	3,329.40	1,879.15	0.00	7,610.55	1,539.45	83.18
	5.3.11.24		3,124		171.85	46.89	80.55	31.90	81.55	29.50	159.75	52.39	0.00	2,080.50	158.89	13.20	2,906.97	217.03	93.05
	5.3.11.27		145,700		0.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	15,700.00	15,700.00	12,700.00	12,700.00	12,700.00	145,700.00	0.00	100.00
	5.3.11.28		6,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
	5.3.11.30		7,746		0.00	61.70	1,298.78	27.65	0.83	1,445.89	0.83	2,008.80	338.82	708.09	3.78	3.79	5,898.96	1,847.04	76.15
	5.3.11.32		5,000		0.00	1,447.17	82.00	610.18	0.00	0.00	0.00	0.00	0.00	755.79	90.67	85.68	3,071.49	1,928.51	61.43
	5.3.11.33		75,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,481.99	59,481.99	15,518.01	79.31
	5.3.11.39		164,741		0.00	97.50	1,454.70	551.21	84.30	722.00	0.00	0.00	0.00	24,151.90	40.00	0.00	27,101.61	137,639.39	16.45
	5.3.11.48		100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	5.3.11.49		5,151		0.00	946.14	5.00	0.00	0.00	79.58	61.80	973.95	0.00	1,641.83	18.22	0.00	3,726.52	1,424.48	72.35
	5.3.11.53		24		0.00	0.00	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	0.80	96.67
	5.3.11.57		3,885		305.41	330.00	316.04	357.79	347.99	0.00	346.99	320.00	0.00	730.10	379.98	438.01	3,872.31	12.69	99.67
PARCIAL FTE	2		425,621		477.26	16,431.40	16,570.77	14,692.23	13,418.67	15,348.97	13,269.37	19,055.14	16,038.82	46,097.61	15,270.69	72,722.67	259,393.60	166,227.40	60.94
TOTAL META			425,621		477.26	16,431.40	16,570.77	14,692.23	13,418.67	15,348.97	13,269.37	19,055.14	16,038.82	46,097.61	15,270.69	72,722.67	259,393.60	166,227.40	60.94